

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Norton Sound Health Corporation Code Blue Matching

Agency: Norton Sound Health Corporation

Reporting Period: FFY 08 QTR 3

Grant #: 65C-07-412

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
~~\$299775~~ ✓ \$405,195.00
2. The total project expenditures as of the end of the most recent quarter
\$0.00
3. The total amount of Denali Commission funds committed to the project
\$130223
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$0.00
5. The percentage of expenditures to the total budget
0%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

I am waiting to hear from communities about their abilities to provide the matching funds that they stated were available.

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Norton Sound Health Corporation Code Blue Matching

Agency: Norton Sound Health Corporation Reporting Period: FFY 08 QTR 1

Grant #: 65C-07-412 Amount of Funds Requested \$ Ø

1. What is the status of the project; include portions completed?

We are still working with our village communities to make sure they can provide their local match obligations for Code Blue EMS equipment grants.

2. Is the project on schedule; if not, how will this be dealt with?

Yes. There is a meeting on Jan 29th to work on USDA Code Blue funding levels for the entire state.

3. Is the project on budget; if not, how will this be dealt with?

This project is still on budget.

4. Other comments/problems and solutions:

We are still working with our communities to ensure the local match component will be met.

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Norton Sound Health Corporation Code Blue Matching

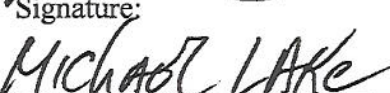
Agency: Norton Sound Health Corporation Reporting Period: FFY 08 Qtr 3

Grant #: 65C-07-412

NOTE: Include Denali Commission Grant Funds Only on this form.

| Line Items: | Approved Budget: | Actual Cost to Date: | Scheduled Completion Date: | Actual Work Performed: |
|---------------|------------------|----------------------|----------------------------|-------------------------|
| *** | | | | |
| EMS equipment | \$130,223 | Ø | | no expenditures to date |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals: | | | | |


Signature:


Print Name and Title:


Date:

Form 641B

Briscoe, Christina A (HSS)

From: Haven Harris [hharris@nshcorp.org]
Sent: Friday, July 18, 2008 4:42 PM
To: Briscoe, Christina A (HSS)
Cc: tcolby@nshcorp.org
Subject: FW: Attached Image

Attachments: 0516_001.pdf; ATT5607907.txt



0516_001.pdf (138 KB) ATT5607907.txt (679 B)

Christina,

This should be better, we don't have any expenditures yet for the project.
Haven

-----Original Message-----

From: canoncopy@nshcorp.org [mailto:canoncopy@nshcorp.org]
Sent: Friday, July 18, 2008 4:43 PM
To: hharris@nshcorp.org
Subject: Attached Image

NORTON SOUND HEALTH CORPORATION
P.O. BOX 966
NOME, AK 99762

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Thank you.